

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 11th day of September 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Jail Medical Department #: 5612

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5612-54000-LE	24,735.00
TOTAL TRANSFERRED FROM:		\$24,735.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5610-53300-LE	24,735.00
TOTAL TRANSFERRED TO:		\$24,735.00

EXPLANATION:
To purchase 30 life check scanners

COMMISSIONERS COURT

Department Head: _____

Date: SEP 11 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  _____
Christopher Boedeker, County Judge

Approved

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The following transfers to said budget are hereby authorized:

Department Name: SO Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Prisoner Supplies	0100-5610-53430-LE	10,000.00
TOTAL TRANSFERRED FROM:		\$10,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Janitorial Supplies	0100-5610-53350-LE	10,000.00
TOTAL TRANSFERRED TO:		\$10,000.00

EXPLANATION:
To cover budget needs

COMMISSIONERS COURT

Department Head: _____ Date: SEP 11 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0170-6140-53970-HS	500.00
TOTAL TRANSFERRED FROM:		\$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0170-6140-53400-HS	500.00
TOTAL TRANSFERRED TO:		\$500.00

EXPLANATION: To cover budget needs COMMISSIONERS COURT

Department Head: _____ Date: SEP 11 2023

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Personnel Salaries	0100-5600-51030-LE	20,000.00
TOTAL TRANSFERRED FROM:		\$20,000.00

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
Overtime Compensation	0100-5600-51100-LE	20,000.00
TOTAL TRANSFERRED TO:		\$20,000.00

EXPLANATION:

To cover budget needs

COMMISSIONERS COURT

Department Head: _____

Date: SEP 11 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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BY: 
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: JJAEP Department #: 5980

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Food Service & Kitchen Supplies	0330-5980-53390-AJ	765.00
TOTAL TRANSFERRED FROM:		\$765.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Curriculum	0330-5980-53210-AJ	765.00
TOTAL TRANSFERRED TO:		\$765.00

EXPLANATION:
To purchase testing materials for JJAEP

COMMISSIONERS COURT

Department Head: _____

Date: **SEP 11 2023**

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY:  _____
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: 18th District Court Department #: 4380

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4360-54100-AJ	1,000.00
Other Court Appt. Attorneys	0100-4360-55830-AJ	9,800.00
TOTAL TRANSFERRED FROM:		\$10,800.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Jury Expense	0100-4360-53025-AJ	300.00
Fees & Services	0100-4360-54000-AJ	8,000.00
Witness Expense	0100-4360-54800-AJ	1,640.00
Misdemeanor Court Appt. Attrny	0100-4360-55810-AJ	860.00
TOTAL TRANSFERRED TO:		\$10,800.00

EXPLANATION: to evenly distribute surplus for covering anticipated expenses through September 30, 2023 COMMISSIONERS COURT

Department Head: _____ Date: SEP 11 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY **Approved**

BY: 
 Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5600-56510-LE	1,863.00
TOTAL TRANSFERRED FROM:		\$1,863.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5600-53300-LE	1,863.00
TOTAL TRANSFERRED TO:		\$1,863.00

EXPLANATION:
To cover budget needs

COMMISSIONERS COURT

Department Head: _____ Date: SEP 11 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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BY:  _____
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bldg/Property Repair & Maint.	0100-4071-53520-GG	5,000.00
TOTAL TRANSFERRED FROM:		\$5,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-4071-53300-GG	5,000.00
TOTAL TRANSFERRED TO:		\$5,000.00

EXPLANATION:

Transfer from Bank Annex COMMISSIONERS COURT

Department Head: _____

Date: SEP 11 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: _____ County Clerk _____ Department #: 4030

TRANSFER FROM:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>Law Books & Publications</u>	<u>0100-4030-53120-GG</u>	<u>1,700.00</u>
<u>Maintenance of Office Equip.</u>	<u>0100-4030-58000-GG</u>	<u>500.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		<u>\$2,200.00</u>

TRANSFER TO:

<u>ACCOUNT NUMBER NAME</u>	<u>ACCOUNT NUMBER</u>	<u>AMOUNT</u>
<u>Fees & Services</u>	<u>0100-4030-54000-GG</u>	<u>1,000.00</u>
<u>Office Supplies & Furnishings</u>	<u>0100-4030-53110-GG</u>	<u>1,200.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		<u>\$2,200.00</u>

EXPLANATION:

To cover budget needs through year end

COMMISSIONERS COURT

SEP 11 2023

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON _____ ROUND DOLLARS ONLY

Approved

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Tax Assessor Department #: 4990

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4990-53100-GG	300.00
TOTAL TRANSFERRED FROM:		\$300.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Mileage Reimbursement	0100-4990-54101-GG	300.00
TOTAL TRANSFERRED TO:		\$300.00

EXPLANATION:
To cover budget needs through year end

COMMISSIONERS COURT

Department Head: _____

Date: SEP 11 2023

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The following transfers to said budget are hereby authorized:

Department Name: Hamm Creek Park Department #: 6600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle & Heavy Machinery Repair & Maintenance	0100-6600-54500-CR	200.00
TOTAL TRANSFERRED FROM:		\$200.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bldg./Property Repair & Maint.	0100-6600-53520-CR	200.00
TOTAL TRANSFERRED TO:		\$200.00

EXPLANATION: To purchase paint for picnic pavilions COMMISSIONERS COURT

Department Head: _____ Date: SEP 11 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorneys	0100-4350-55830-AJ	3,000.00
TOTAL TRANSFERRED FROM:		\$3,000.00

TRANSFER TO:

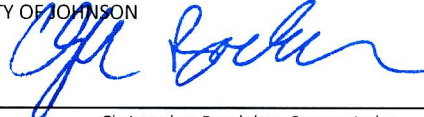
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Misd. Court Appt. Attorneys	0100-4350-55810-AJ	3,000.00
TOTAL TRANSFERRED TO:		\$3,000.00

EXPLANATION: To cover budget needs through year end **COMMISSIONERS COURT**

Department Head: _____ Date: SEP 11 2023

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